

2005-2006 Annual Report Women Building Better Communities













A member of THE ASSOCIATION OF JUNIOR LEAGUES INTERNATIONAL INC.

www.jlchicago.org

Junior League of Chicago 1447 North Astor Street Chicago, Illinois 60610

Letter from the President

Our Mission

The Junior League of Chicago, Inc. is a metropolitan organization of women committed to promoting voluntarism, developing the potential of women, and improving the community through effective action and leadership of trained volunteers. The Junior League of Chicago, Inc. reaches out to women of all races, religions, and national origins who demonstrate an interest in and a commitment to voluntarism.

Our Vision

The Junior League of Chicago will be a preeminent and innovative organization of trained volunteers empowering diverse and dynamic women serving as catalysts to improve life in metropolitan Chicago through community partnerships.

Our Focus

The Junior League of Chicago empowers at-risk families, especially women and girls, through mentoring, advocacy, and education.

Association of Junior Leagues International, Inc. (AJLI) AJLI Mission

The Association of Junior Leagues International, Inc. is an organization of women, committed to promoting voluntarism, developing the potential of women, and improving communities through effective action and leadership of trained volunteers. Its purpose is exclusively educational and charitable.

AJLI Vision

Through the power of our association, Junior Leagues strengthen communities by embracing diverse perspectives, building partnerships and inspiring shared solutions.

AJLI Reaching Out

The Association of Junior Leagues International Inc. reaches out to woman of all races, religions and national origins who demonstrate an interest in and commitment to voluntarism.



am pleased to share the Junior League of Chicago's 2005-2006 annual report. Reflected here is the inspiring work our members accomplished last year.

The JLC finished the fiscal year in a positive financial situation as we continued to provide outstanding service to constituents throughout Chicago, including our own valuable members. Our bottom line shows a very small deficit attributed to one-time write-offs related to headquarters reorganization. And, we enjoyed an outstanding fundraising year, including the most successful Annual Fund Campaign ever - thank you for your support!

This was also a year of staffing transition as we said farewell to Sarah Bornstein in her role as Administrative Director and welcomed her back as a Sustainer. Sarah has begun her new position as Director of Human Resources at Argosy University in Chicago. Thanks to the many outstanding JLC members who worked side-by-side Accounting Specialist Lisa Sutton to keep headquarters running smoothly during the search for Sarah's replacement.

While I knew the experience serving as JLC President would be challenging and enjoyable, I had not anticipated so much fun. I have loved being President and am thankful for the warmth and friendship I found at every turn. I am extremely grateful to the two women who served as EVP—Regina Wootton and Michelle Kerr. The JLC was fortunate to have had such committed and talented women serve in this key position. Thanks to the efforts of our Treasurers, Deborah Barr and Anna Musci, we have increased financial clarity and organization.

One of the best things about being JLC President is becoming a former JLC President! The JLC is blessed with a membership of amazing women who bring a joy and a commitment to their work that is unrivaled. Many thanks for all that you do. Each and every one of you is truly the embodiment of the phrase, "when women work, we win!" *

Elizabeth

Elizabeth Hurley President, 2004-2006



Our Values

Commitment to the Community

JLC is passionate about the causes we support. Our commitment includes advocacy, development, collaboration, and service.

At the "Winter Wonderland" holiday event at Stanton Park Field House, JLC Associates (first-year members) help children decorate holiday cookies.

Hands on work in the community



he Junior League of Chicago (JLC) provides direct service and attention to specific needs in the community and advocates for lasting change. During the 2005-2006 year more than 400 JLC volunteers worked on one of our 16 projects:

C.A.R.E (Creative Avenues Raise Esteem) Child Life Assistants **Connecting Kids to the Arts** Done in A Day **Fabulous Females** Haymarket Hearth Journey to Independent Living **Junior Great Books Mad Hatters** Next Step for Teen Moms Project CON:CERN (Community **Outreach Network: Consulting and** Educational Resources for Non-Profits) **Teen Exodus** The Women's Treatment Center Woman to Woman/North Suburban.

Through these projects the JLC worked with more than 30 non-profit agencies empowering at risk families, especially women and children.

Featured here are examples of the JLC's hands on work in the community.

C.A.R.E.

Project C.A.R.E. volunteers worked with more than 100 children and teens living in group homes under DCFS care. On a weekly basis, the Project C.A.R.E. team participated in arts-and-crafts projects with young children who were thrilled to have some extra attention from caring adults. Each month these volunteers spent time with teenage mothers and planned a range of activities for them such as attending a play at the Steppenwolf Theater, scrap booking, and assembling care packages for deployed soldiers.

Project CON:CERN

Project CON:CERN, a nine-year-old consulting-based program designed to help non-profit organizations build their professional capabilities, worked with the following agencies: The Little City Foundation, a volunteer management project; ChildServ, a marketing project; The Crisis Center of South Suburbia, a board development project; and Human Resources Development Institute, a fundraising project.

Done In A Day

The Done in a Day (DIAD) committee provided concentrated, one-day service projects for large numbers of volunteers which addressed specific community needs. The DIAD committee supported more than 18 community programs through their contribution of nearly 500 hours of volunteer service.

Mad Hatters Children's Theater Project

Mad Hatters volunteers promoted literacy and reading by performing skits, songs and stories to more than 1,100 children at 35 libraries, schools and hospitals located in Chicago and the surrounding suburbs.

Teen Exodus

The JLC Teen Exodus Project enjoyed a successful year, with approximately 25 teenage girls participating in the Saturday outings from September to May. The Teen Exodus Program provides mentorship to teenage girls, ages 13 to 18, residing in Chicago's Cabrini Green and Housing Authority Development. In collaboration with Chicago Youth Programs, at-risk teens are enrolled in an after-school

tutoring program. Girls who participate in the tutoring program and are able to maintain a B level grade point average are awarded college scholarships to attend state funded schools in Illinois, an opportunity for betterment that they would otherwise be unable to afford. Recent program outcome studies indicate that 95 percent of Teen Exodus participants graduate from high school, in comparison to 51 percent of Cabrini Green residents at large. In 2005, 86 percent of Teen Exodus girls attended college and 14 percent attended a trade school – that means 100 percent of the program participants went on to pursue an advanced education. This is an impressive statistic compared to the community at large, in which less than 20 percent of their peers go on to participate in a college or trade school education. Additionally, girls who participate in the Teen Exodus program are significantly less likely to become pregnant or use drugs and alcohol; social problems which plague their fellow peers living in disadvantaged communities.

The Women's Treatment Center

The JLC's volunteers successfully completed mentoring seminars on topics such as stress management, financial planning and resume building while also providing family fun by taking the women and their children on fieldtrips to Lincoln Park's Spooky Zoo and Shedd Aquarium to name a few.

The excerpt below is a transcribed copy of the written thank you note we received last from the TWTC women.

"To the Ladies of the Junior League of Chicago from the Ladies of The Women's Treatment Center and Madison Place: You beautiful young ladies of the Junior League are doing an awesome job! The JLC is a great organization you contribute to. The women of TWTC have been blessed with your presence. Sometimes it may seem like we don't show our appreciation, but we are truly grateful ... and this, you must know...you are special women in your very own way. You show your love – you give us hugs – you never expect anything in return. Thank you ... we love you. �

Our Values

Mentoring

JLC members share their experiences and expertise with one another, and those we work with and serve.

Jennifer reads to JLC Member, Trang Nguyen.



Hands on work in the community



At the Marshall Field's Culinary Studio JLC volunteers, girls from the Teen Exodus program and chefs from Marshall Field's work together creating healthy food.

and healthy recipes, and promote overall wellness through handson participation. More than 5 teens and 10 adults from JLC's Teen Exodus community project participated in the event. The program started off with a lesson on how to interpret nutrition labels. Next on the agenda was the preparation of a healthy lunch for everyone to share. The teen's were divided into groups and assigned work stations. Each station was equipped with a recipe, ingredients, and a chef to provide personal instruction as the teen's prepared the afternoon's menu: Trees in a Broccoli Forest, Kid Friendly Mac & Cheese, Mini-Garden Pizzas, Funky Fruit Kabobs, and No-Bake Granola Bars. Every healthy lifestyle calls for a balance between diet and exercise, so after lunch the group participated in a session of "Hip-Hop Yoga". The teens left the Culinary Studio with a folder filled with nutritional information, copies of all the day's recipes to recreate at home and a Junior League "Kids in the Kitchen" apron to complete the look. Kids in the Kitchen provided an engaging opportunity in a unique setting to teach teen girls about healthy lifestyle choices. This initiative not only addresses a growing problem facing today's children but also honors the Junior League's long heritage of impact on family nutrition. The Kids in the Kitchen program will continue in 2007.

Kids in the Kitchen

n conjunction with AJLI and Leagues across the country who share our commitment to promote smart, healthy choices among young women and girls, the JLC Community Council hosted Kids in the Kitchen at Marshall Field's Culinary Studio on April 22, 2006. Kids in the Kitchen is an interactive and educational program designed to enhance young people's understanding of nutrition, teach simple

2005-2006 Brought transitions for a few of our projects: Hearth, Haymarket, Fabulous Females, Junior Great Books

he JLC Community Projects provide our membership with a diverse and fulfilling volunteer experience. A successful project is grown and nurtured through the partnership between the JLC and agency until it is strong enough to stand on its own. It is at that time that the Junior League hands the ownership of the project back to the agency. This process allows the JLC to continually explore and address important – and sometime neglected – needs in the community.

Community Projects stay relevant to the community by following two steps: First, transitioning existing projects, and second, bringing aboard new projects with clear commitments about time, budget, and volunteer hours. This year we did just that.

Four projects transitioned from the JLC back to the community: HEARTH, Woman to Woman - Maternal Addiction, Jr. Great Books LaGrange, and Fabulous Females. HEARTH was an eight-year partnership with Housing Opportunities for Women (HOW). JLC volunteers held monthly meetings with the sheltered women at HOW to help them learn to regain their independence. Woman to Woman - Maternal Addiction, also known as Haymarket House, is a structured rehabilitation center that works with men and women from all walks of life in all stages of their drug abuse rehabilitation. The JLC partnered with the Maternal Addiction Center (or MAC unit) for close to 15 years. JLC volunteers met with the women once a week to work on crafts and provide interaction to improve social and leisure skills. The other two projects focused on children and teens. Jr. Great Books LaGrange provided children in the LaGrange area the opportunity to develop their reading skills. Fabulous Females partnered with Music Theater Workshop to develop a variety of programs that addressed the needs of at-risk youth who were affected by drugs, violence, gangs, and family problems.

The transition back to the community is just the beginning of a healthy Junior League Community. This year saw the addition of two new projects: Homework Heroes which partners with a young agency called This is ME, and Partners Educating Parents (PEP) which partners with the Greater DuPage MYM. These projects will grow over the next few years as they strengthen community relations and offer JLC volunteers new opportunities to lead, learn, and grow while giving back to the community.

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Our Values Respect for Individuals

JLC members treat each other, those with whom we work, and those we serve, with respect and dignity.

A thank you letter from the women at The Women's Treatment Center to JLC volunteers.

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Financial statements

n fiscal year ending May 31, 2006, the audited financial statements show an overall increase in net assets of \$61,200 primarily as a result of an increase in our operating account and Community Project Development Fund (CPDF). Growth in assets were fueled by the implementation of an updated investment policy coupled with improved market opportunities for investments and increased inflow of net new money through Annual Fund contributions.

While our year ended in a small operating deficit of \$1,437, we continue to take big steps to increase our value to the community by expanding our revenue-producing activities, as well as enhancing internal controls and operating efficiencies. Despite a slight decline in revenue from special events, higher profit margins were achieved

Condensed S	tatement of Financial Position
May 31, 2006	

May 31, 2006	
Assets	
Current Assets:	
Cash and cash equivalents	\$312,749
Accounts receivable, net	9,196
Inventories	1,924
Prepaid expenses and deferred charges	47,526
Total current assets	371,395
Investments	1,023,048
Property and equipment (net)	244,987
Total Assets	\$1,639,430
Liabilities and Net Assets	
Current Liabilities:	
Allocations to community programs	\$6,000
Accounts payable and accrued liabilities	53,268
Deferred dues income - members	219,135
Deferred income - others	3,568
Total Current Liabilities	\$281,971
Net Assets:	
Unrestricted:	
Board Designated:	
Operating Reserve	\$400,000
Community Project Development Fund	658,758
Headquarters Capital Fund	104,681
Undesignated	174,020
Permanently Restricted	20,000
Total Net Assets	\$1,357,459
Total Liabilities and Net Assets	\$1,639,430

through greater cost management. In 2006, the JLC entered into a production contract to print and sell a new cookbook to further diversify and strengthen revenue potential. Additionally, savings were realized through an extensive review of asset maintenance and insurance related expenses. These savings were exceeded by one-time costs associated with staff transitioning and restructuring.

As a result of the excellent and dedicated effort of members and staff, we achieved good financial results. We are proud to have provided sizable financial support to our community projects and our volunteer training initiatives and remain strong closing the year with more than \$1.33 million in cash, reserves and investments.

Condensed Statement of Activities and Changes in Net Assets

Fiscal Year Ended May 31, 2006	
Revenue	
Dues	\$341,145
Provisional course and other fees	22,662
Special events	243,444
Cookbook sales	191
Contributions	108,258
Interest income	38,304
Realized and unrealized gains/losses on investments	33,063
Advertising Income	9,076
Other	3,770
Total Revenue	\$799,913
Expenses	
Program services	\$356,812
-	\$356,812 313,258
Program services	
Program services Supporting services	313,258
Program services Supporting services Dues to the Association of Junior Leagues International, Inc.	313,258 68,643
Program services Supporting services Dues to the Association of Junior Leagues International, Inc. Total Expenses	313,258 68,643 \$738,713

Financial data were extracted from our financial statements, audited by Legacy Professionals LLP, which are available upon request from the Junior League of Chicago, Inc., 1447 North Astor Street, Chicago, Illinois 60610, phone: 312-664-4462, fax: 312-664-1963.

Our Values Thoughtful Risk-Taking

JLC provides training and a safe environment for responsible and thoughtful risk-taking.

Incoming 2006 JLC President Michelle Kerr (far left) at the 2006 Annual Meeting along with past presidents (from left) Julie Drewniak, Nancy Snyder, Peggy Bodine, Frances Harrington and Elizabeth Hurley.



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2005-2006 Leadership



The 2005-2006 Executive Committee Executive Vice President Michelle Kerr, Treasurer Anna Musci and Recording Secretary Linda Lumpkin and President Elizabeth Hurley (not pictured).

Board of Directors

Directors

Officers President Elizabeth Hurley

Executive Vice President Michelle Kerr

Recording Secretary

Anna Musci

Advisory Council Liaison Deborah Hagman-Shannon

Anna Lovis

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Current Issues Directors Michelle Miller Burns Betsy Sproul Elizabeth Vastine Regina Wootton

Fundraising Director Linda Beck

Long Range Planning Director Margaret Smith

SPAC A Norma Weir

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Development Co-Vice Presidents Rebecca Cook Dana Ugolini

Education/Training Co-Vice Presidents Nicole Halloran Lindsay Suthard

Information Technology Kristin Tichy

Legislative Action Vice President Roxy Freel

Long Range Planning Chair Elect Rebecca Zanatta

Marketing Co-Vice Presidents Anne Gleason Kate York

Membership Co-Vice Presidents Ann Brinkman Molly Painter

Nominating Chair Michelle Sparks

Personnel Vice President Beth Kost

Sustainer Co-Vice Presidents Caro Parsons Julie Pfeiffer

Treasurer-Elect Jennifer Cavanaugh

Advisory Council

Phyllis Barker, Safer Foundation Walter Bledsoe, The Partnership to Educate and Advance Kids

Kelly Clarke, Chicago Dept. of Housing Raymond Hall, Raymond V. Hall Training and Consultant Services

Anne Ladky, Women Employed Nettie Leon Lasko, Special Assistant to the

Attorney General for Hispanic Affairs

Phil Ravid, Ravid & Bernstein Beth Reissenweber, Roosevelt University Libbet Richter, Community Volunteer Lori Schneider, Action for Children Michele Snyder, Raceworks Ltd Karen Thomson, Literature for All of Us

Robin Tryloff, Donors Forum of Chicago Susan Van Veen

Brooke Wiseman, Girl Scouts of Chicago Xichel Woods, Erie Family Health Center -West Town



2005-2006 award winners, from left: Christy Foushee, Anna Musci, Linda Beck, Julie Pfeiffer, Caro Parsons, Michele Sparks and Helen Caldwell. Not pictured, Liz Sharp.

Award Winners

Assoicate of the Year Chrissie Bonaguidi

Founder's Award Michele Sparks

Outstanding Service Award Liz Sharp

Outstanding Sustainer Service Award Caro Parsons Iulie Pfeiffer

Torch Award Linda Beck

Starburst Award Helen Caldwell Christy Foushee Anna Musci

Annual Report Team: Chair: Amy Honney. Members: Lisa Gates, Angela Hoops



Our Values

Camaraderie

JLC is an organization where members enjoy their experience, developing personally and professionally.

Emily Ruffner and her partner from Teen Exodus sneak a snack at the Kids in the Kitchen event in April. Ruffner and her fellow JLC volunteers communicated to the teens the importance of making healthy food to ensure a lifelong healthy lifestyle.

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Linda Lumpkin Treasurer

2005-2006 Corporate sponsors

The JLC would like to thank the individuals and the corporations who contributed to our 2005-2006 fundraising efforts.

Corporate Sponsors

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Our Values Welcoming

JLC welcomes all women who wish to serve the community, embracing their ideas, differences, and contributions.

The Mad Hatters bring stories to life at the Legler Branch Library. Top row from left: Vanessa Menton, Caroline Corpening, Jen Saltarelli, Tanya Cloud, Anne Locke, Debbie Pardol. Bottom row: Lauren Skerrett, Kelly Dee.



2005-2006 Annual fund donors

\$80,000

\$2000

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\$1500

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Kristen Nedoma

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