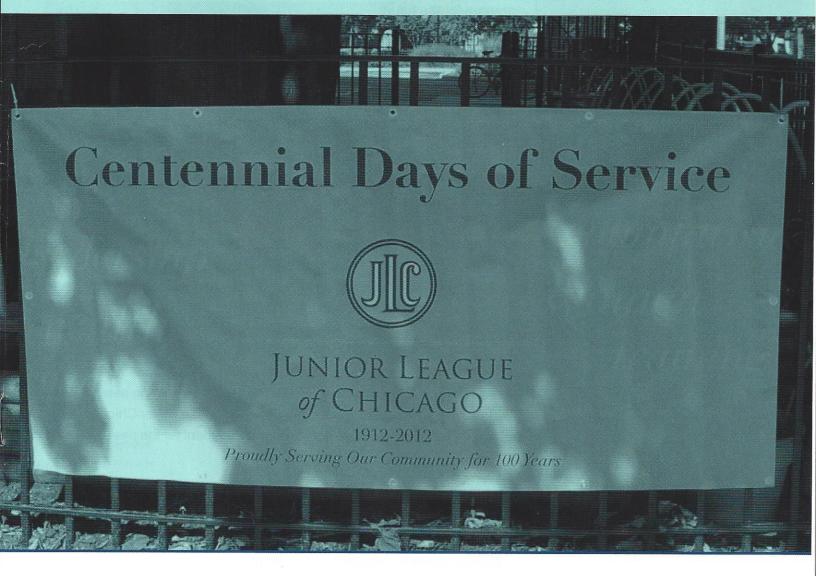


Proudly Serving Our Community for 100 Years

Annual Report Women Building Better Communities



www.jlchicago.org

Junior League of Chicago 1447 North Astor Street Chicago, Illinois 60610



Our Mission

The Junior League of Chicago, Inc. is a metropolitan organization of women committed to promoting voluntarism, developing the potential of women and improving the community through effective action and leadership of trained volunteers. The Junior League of Chicago, Inc. reaches out to women of all races, religions and national origins who demonstrate an interest in and commitment to voluntarism.

Association of Junior Leagues International, Inc. (AJLI) AJLI Mission

The Association of Junior Leagues International Inc., is an organization of women, committed to promoting voluntarism, developing the potential of women, and improving communities through effective action and leadership of trained volunteers. Its purpose is exclusively educational and charitable.

Annual Report Team

Jennifer Waryjas Lindsey Woerther Katheryn French

Dear Members and Friends



n 2011-2012, the Junior League of Chicago (JLC) entered its 100th year of proudly serving Chicago. In 1912, a group of young women came together to improve the lives of those in the greatest need in our city. Today, our 1,600 trained

volunteers continue to serve the great city of Chicago by identifying community needs and developing effective and responsive programs to address those needs.

Throughout our 100 years, our commitment to our mission of promoting voluntarism, developing the potential of women and improving the community through the effective action and leadership of trained volunteers has remained steadfast. As we enter into our special Centennial celebrations, we have looked for ways to honor the past, celebrate the present and prepare for the future.

The net proceeds generated by special events and donor contributions allow the JLC to continue to serve its mission and improve the lives of those in Chicago. The funds are used not only to support the projects, but also to support the training programs that set JLC volunteers apart from those in other volunteer organizations. The cornerstone of our organization is our commitment to training, and each of our members commits to developing her skills as a volunteer. Voluntarism has been our business for 100 years, but training the volunteer is what makes the Junior League of Chicago successful.

The JLC is tremendously grateful to so many for our continued success: our dedicated staff, the agencies we partner with that motivate us to develop innovative solutions, our community advisory council who help us continue to work towards our mission and our donors and sponsors. I would also like to thank Delane Heldt, the 2011-2012 Executive Vice President who so ably served the JLC as Chief Operating Officer. I would also like to thank the Board of Directors and the Management committee for their leadership and motivation. Finally, I would like to thank the 1,600 women who make up the Junior League of Chicago – each day I learn something new from you and your commitment to the JLC continues to build a better Chicago. It has been a tremendous honor to serve as your President for the past two years.

Warmly,

Kgma Was Han

Regina Wootton, President, 2010-2012

Financial Statements

Letter from the Treasurer

he 2011–2012 year was a very exciting year for the Junior League of Chicago as we entered the first phase of our Centennial commemoration. One of our first initiatives begins with the community. The JLC allocated an additional \$120,000 to Centennial Days of Service for a two year period, on top of Community Councils yearly budget. We are proud to be able to increase financial support to research and develop our community projects, while demonstrating our ability to drive initiatives and institutions in the community for another 100 years. During our centennial, the JLC has also been tasked with equally high

fundraising goals. As of May 31, 2012, the Centennial Gala had already raised \$161,062 in deferred income, making it one of the largest fundraisers in JLC history. As we closed the 2011–2012 year, the JLC remained financially strong with over \$2.03 million in cash and investments. We are thankful to countless people for our continued success and look forward to another 100 years serving, educating, and supporting our community.

- Jacqueline Cheatham, 2011-2012 Treasurer

Condensed Statement of Financial PositionMay 31, 2012

Assets	
Current Assets:	
Cash and cash equivalents	\$1,244,684
Accounts receivable	2,504
Pledges receivable	120
Accrued interest	_
Inventories	56,393
Prepaid expenses and deferred charges	23,971
Total current assets	1,327,672
Investments	549,923
Property and equipment (net)	155,271
Total Assets	\$2,032,866
Liabilities and Net Assets	
Current Liabilities:	
Accounts payable and accrued liabilities	\$20,844
Allocations to community programs	
Deferred dues income - members	253,122
Deferred gala income	161,062
Total Liabilities	\$435,028
Net Assets:	
Unrestricted	
Board Designated	
Operating Reserve	\$400,000
Community Project Development Fund	559,594
Headquarters Capital Fund	103,362
Undesignated	514,882
Temporarily Restricted	_
Permanently Restricted	20,000
Total Net Assets	\$1,597,838
Total Liabilities and Net Assets	\$2,032,866

Condensed Statement of Activities and Changes in Net Assets

Fiscal Year Ended May 31, 2012

Fiscal Year Ended May 31, 2012	
Revenue	
Dues	\$302,755
Associate course and other fees	18,404
Special events	414,981
Cookbook sales	18,886
Contributions	110,870
Miscellaneous	9,685
Interest and dividends	25,924
Advertising income	<u>-</u>
Realized and unrealized gain (loss) on investments	(25,205)
Released from restriction	_
Total Revenue	\$876,300
Expenses	
Program services	\$283,364
Supporting services	713,304
Total Expenses	\$996,668
Changes in net assets	(120,368)
Net Assets, Beginning of Year	\$1,718,206
Allocation of Board designated funds	_
Net Assets, End of Year	\$1,597,838

Hours to Dollars. How our time measures up!

Education & Training

One hour of volunteer work was valued at \$22.77 in the state of Illinois in 2012.

Council	Committee	Hours Per Year Per Individual	No. of Committee Members	Total Hours Per Year	Value of Volunteer
Centennial	Centennial Days of Service	108	46	4.968	Hours
Development	A Family Affair	18	10	4,900	\$113,121.36
Development	Annual Fund	30	4	120	\$4,098.60
Development	Beverage	90	7	630	\$2,732.40
Development	Book Author	60	11		\$14,345.10
Development	Cookbook	165	12	660	\$15,028.20
Development	Gazebo	66	36	1,980	\$45,084.60
Development	Special Events	90		2,376	\$54,101.52
Development	Summer Soiree	50	16	1,440	\$32,788.80
Development	Windy City Nights	120	21	1,050	\$23,908.50
Education & Training	Associate Course	96	44	5,280	\$120,225.60
Education & Training	Events and Meeting Planning		23	2,208	\$50,276.16
Education & Training	JLCU	18	13	234	\$5,328.18
Special Committee	Diversity Steering Committee	24	23	552	\$12,569.04
Special Committee	Facilities	42		462	\$10,519.74
Marketing	Marketing Communications	120	4	480	\$10,929.60
Marketing	Media Relations	90	16	1,440	\$32,788.80
//arketing	topics	276	4	1,104	\$25,138.08
Membership	Membership Responsibilities	84	9	756	\$17,214.12
Membership	Membership Satisfaction	30	7	210	\$4,781.70
Membership	Placement	60	13	780	\$17,760.60
1embership	Prospective Member	48	4	192	\$4,371.84
lembership	Transfer	66	19	1,254	\$28,553.58
	Hallolel	48	18	864	\$19,673.28
otal				29,220	\$665,339.40



Hours to Dollars. How our time measures up!

Community Council

One hour of volunteer work was valued at \$22.77 in the state of Illinois in 2012.

Council	Committee	Hours Per Year Per Individual	No. of Committee Members	Total Hours Per Year	Value of Volunteer Hours
Advocacy	Advocacy	60	31	1,860	\$42,352.20
Advocacy	External Advocacy	60	3	180	\$4,098.60
Community	Connecting Kids to the Arts	42	30	1,260	\$28,690.20
Community	Done in a Day	60	40	2,400	\$54,648.00
Community	Health STARRS	66	29	1,914	\$43,581.78
Community	Health Train	48	27	1,296	\$29,509.92
Community	Homework Heroes	36	21	756	\$17,214.12
Community	Kids in the Kitchen	90	29	2,610	\$59,429.70
Community	Mad Hatters	50	35	1,750	\$39,847.50
Community	Project CON:CERN	42	17	714	\$16,257.78
Community	Project Development	78	10	780	\$17.760.60
Community	Teen Exodus	60	29	1,740	\$39,619.80
Community	Woman to Woman: North Suburban	48	10	480	\$10,929,60
Community	Women's Treatment Center	30	35	1,050	\$23,908.50
Total				18,790	\$427,848.30

^{*}Total hours are not exact but the product of the average number of attendees multiplied by the average number of hours worked.



2011-2012 Leadership



Leadership team from left to right: Regina Wootton, Delane Heldt, Ruthie Fiorentino, Kathleen Langdon, Chris Kudia, Michelle Miller Burns, Magan Hanrahan Doughtie, Sara Lippold, Susan Santoro, Jacqui Cheatham, Laura Southwick Hendricks, Michelle Cronin, Melissa Gettis Engram, Julie Lissner.

Recording Secretary

Jacqueline Cheatham

Fundraising Director

Strategic Planning Director

Karen Williamson

Member-at-Large

Chris Kudia

Michelle Cronin

Julie Lissner

Parliamentarian

Ruth Fiorentino

Treasurer

Board of Directors Officers

President Regina Wootton

Executive Vice President

Delane Heldt

Directors

Advisory Council Liaison Linda Beck

Centennial Committee Co-Chairs

Michelle Miller Burns and

Beth Kost

Current Issues Director

Susan Santoro.

Magen Hanrahan Doughtie,

Sara Lippold,

Laura Southwick Hendricks

Diversification Director

Melissa Engram

External Advocacy Director (SPAC A)

Anne Cooper

Management Committee

Executive Vice President

Delane Heldt

Recording Secretary

Ruth Fiorentino

Advocacy Co-VPs

Jill Hutchison, Sara Kornaus

Budget Vice President

Cheryl Nelson

Community Co-VPs

Adrienne Chan, Chrissie Russell

Development Co-VPs

Anne Forman, Jennifer King

Education & Training Co-VPs Christen Farrey, Sharon Sparks

External Advocacy Director-

Elect (SPAC B) Catherine Pesek Bird

Marketing Co-VPs

Hillary Deck, Katie Demetriou

Membership Co-VPs

Sarah Korf Dill, Kathryn Mischka

Nominating Chair

Cecilia Abbott Ferron

Parliamentarian

Julia Lissner

Personnel VP

Kasey Folk

Strategic Planning Chair-Elect

Caroline Beaird

Sustainer Co-VPs

Jeanne Lees, Kathy Ochab

Award Winners

Founders Award

Kimberly Belton

Outstanding Service Award

Caroline Torrington Huebner

Community Spirit Award

Kimberly Belton, Katie Gillman, Kristin Healey

Starburst Award

Elizabeth Dolan Wright

Outstanding Associate

Ashley Runner, Shea Sullivan

Outstanding Sustainer

Rachel Davis Mersey

Advisory Council

Phyllis Barker, Little Brothers -

Friends of the Elderly

Walt Bledsoe, Non-Profit

Consultant

Michael Frantz, Fidelity

Investments

Raymond Hall, Raymond V. Hall

Training and Consultant Services

James Harisiades, Children's

Memorial Hospital

Cynthia Hunt, HuntLarkspur

Services

Torch Award

Beth Stone Bentley, Libby Larson

Centennial Award

Michelle Miller Burns, Beth Kost

Team Award

Centennial Days of

Service Committee

Health STARRS Committee

Cookbook Committee

Journey to Independent

Living Committee

Annual Report Marketing

Subcommittee

Nettie Leon Lasko, Attorney

General's Office

Jennifer Newhouse,

UnitedHealthcare

Phil Ravid, Ravid & Bernstein LLP

Beth Reissenweber, Aurora

University

Elizabeth D. Richter,

The Richter Group

Brooke Wiseman, YWCA of

Metropolitan Chicago



Relly Royer

The experiences I've had within the Junior League of Chicago vary, from sharing job search techniques to women in rehabilitation from drug or alcohol abuse to helping to educate children on the value of healthy eating habits. I am so grateful that the Junior League has afforded me such a fantastic route to get involved in the Chicagoland area and leave a small and hopefully positive mark on the city.

2011-2012 Corporate Sponsorship & Matching Gifts

The Junior League of Chicago would like to thank the individuals and corporations who contributed to our 2011-2012 fundraising efforts.

Corporate Sponsorship

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Alexis Morris

Our amazing members have been involved with many groundbreaking projects over the years that have changed the Chicagoland area. But for me, it's the little things...the smiles, the laughs and the hugs we get when we're out in the community that remind me that the volunteer work we do is truly important.



2011-2012 Annual Fund Donors

\$2000+

Michelle Miller Burns Kristel Herzog Ruth Nelson Tracy Whitehead

\$1000+

Gwen Allen
Elyse Butler
Robert & Mary Nell Dolan
Heather Gardner
Elizabeth Guenzel
Kathleen Langdon
Cynthia Sargent
Courtney Shea
Nancy Snyder
Elizabeth Vastine

\$500+

Amanda Byrne

Bridget Dalton
Amy Dickinson
Katheryn French
Magen Hanrahan Doughtie
Caroline Huebner
Michelle Kerr
Elizabeth Larson
Linda Lumpkin
Mary Lee Montague
Mary Smart
Lauren Walfish
Regina Wootton
Elizabeth Wright

\$250+

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\$100+

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Johanna DeYoung
Jessica Doty

Brittney Conway



Allyson Weaver Bunker

When I moved to Chicago nearly three years ago, I was looking for a way to meet like-minded women and get involved, and the JLC was a great fit. The spirit of service and commitment to the community is so strong and genuine. I've had the opportunity to see the impact of one person through internal and community placements and meet tremendous women.

Allyson and JLC members enjoying Perfect Pairings at Headquarters.

2011-2012 Annual Fund Donors continued

Stephanie Drake

Julie Drewniak

Jessica Ebersberger

Jessica Ellis

Deanna Espinosa

Cheryl Evert

Christen Farrey

Kristen Feldman

Mary Ferguson

Anne Ferri

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Alisa Rosales

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Laura Roth

Kelly Royer

Chrissie Russell

Ann Marsh Rutledge Susan Santoro

Kelly Schaefer

Virginia Schnippel

Carol Schulz Shahrazad Shareef

Sherry Sharrard

Meggan Runner

I have been fortunate enough to participate in the Health STARRS community project from its inception. It has allowed me the opportunity to meet other young women with amazing skills and passion for volunteering and has shown me what we are capable of accomplishing in our community.



2011-2012 Annual Fund Donors continued

Judith Shaw Grace Sherk Melissa Shinall Stephanie Shinn Patricia Siegel

Brooke Snelten

Laura Southwick Hendricks

Sharon Sparks Amanda Spencer Amy Sproull Jennifer Statler Tiffany Stedman Kate Stephany

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Amy Sutherland
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Michelle Wallace
Katie Wasilewski
Whitney Weller



Michelle Taylor

I've had the opportunity to serve on a variety of community projects and witness firsthand the impact JLC can have on the women and children it serves - particularly through the healthy lifestyles initiative. With issues like obesity, heart disease and diabetes becoming so much more prevalent, the JLC's work to educate underserved communities on the importance of exercise and healthy eating, even when on a budget, will help ensure they have a bright and healthy future.